

Table 20

Structure of labour costs in 2003

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%							
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
T o t a l	24 567	63,20	7,03	70,23	1,94	25,43	1,12	1,41	-0,13
					by NACE activity				
A Agriculture, hunting and forestry	17 347	62,78	7,55	70,33	1,56	26,40	0,95	0,74	0,02
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	20 255	64,34	6,61	70,95	2,18	25,29	0,43	1,46	-0,31
C Mining and quarrying	29 297	58,47	8,77	67,24	1,75	26,13	3,73	1,19	-0,04
D Manufacturing	22 714	62,64	7,76	70,40	1,59	25,62	1,26	1,32	-0,19
E Electricity, gas and water supply	31 500	60,96	7,33	68,29	3,00	24,62	2,53	1,57	-0,01
C-E Total industry	23 470	62,30	7,78	70,08	1,70	25,58	1,48	1,33	-0,17
F Construction	22 520	64,13	6,98	71,11	1,39	25,43	0,69	1,34	0,04
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	23 657	64,71	6,19	70,90	2,01	25,64	0,67	0,85	-0,07
H Hotels and restaurants	16 126	65,96	6,16	72,12	0,67	25,80	0,70	0,95	-0,24
I Transport, storage and communications	27 103	61,77	7,29	69,06	2,12	24,82	2,51	1,50	-0,01
J Financial intermediation	49 509	61,70	6,34	68,04	2,73	24,09	1,60	3,54	0,00
K Real estate, renting and business activities	26 909	64,03	6,16	70,19	1,84	25,98	0,81	1,21	-0,03
L Public administration; compulsory social security	29 744	64,06	4,38	68,44	3,69	24,46	0,89	2,93	-0,41
M Education	22 569	62,89	9,79	72,68	0,90	25,73	0,18	0,60	-0,09
N Health and social work	23 975	64,38	7,41	71,79	1,30	25,89	0,39	0,59	0,04
O Other community, social and personal service activity	20 647	64,53	6,91	71,44	1,83	25,86	0,69	0,64	-0,46
					by type of management				
Private	21 172	64,06	6,94	71,00	1,46	26,03	0,87	0,82	-0,18
Co-operative	16 630	63,12	7,72	70,84	1,33	26,46	0,90	0,62	-0,15
State	28 435	63,36	5,79	69,15	3,09	24,61	1,28	2,06	-0,19
Municipal	22 203	63,34	8,61	71,95	1,28	25,88	0,28	0,77	-0,16
Associations, political parties and churches	19 631	66,36	7,07	73,43	1,21	25,94	0,53	0,35	-1,46
Foreign	29 264	62,76	6,85	69,61	1,92	25,40	1,08	2,01	-0,02
International	29 739	62,07	7,07	69,14	2,25	24,64	1,95	2,02	0,00
Mixed	25 765	60,99	8,31	69,30	1,96	25,23	2,16	1,35	0,00
					by size of reporting unit				
1 - 9 employees	21 181	65,69	5,78	71,47	1,21	26,38	0,49	0,61	-0,16
10 - 19 employees	22 669	64,96	5,83	70,79	1,39	25,90	0,45	1,55	-0,08
20 employees or more	24 978	62,91	7,20	70,11	2,02	25,33	1,21	1,46	-0,13
20 - 49	22 629	64,35	7,48	71,83	1,35	25,63	0,64	0,67	-0,12
50 - 99	23 128	63,48	7,41	70,89	1,43	25,71	1,15	0,86	-0,04
100 - 249	22 941	63,31	7,36	70,67	1,72	25,98	0,77	1,31	-0,45
250 - 499	23 473	63,03	7,52	70,55	1,74	25,83	0,74	1,13	0,01
500 - 999	25 180	62,69	7,65	70,34	1,79	25,40	1,19	1,31	-0,03
1000 or more	28 495	62,05	6,70	68,75	2,77	24,62	1,79	2,18	-0,11
					by region				
Hl. m. Praha	30 622	62,92	6,19	69,11	2,77	24,80	1,45	1,97	-0,10
Středočeský	23 978	63,55	7,08	70,63	1,51	25,51	0,79	1,58	-0,02
Jihočeský	20 240	63,61	7,79	71,40	1,68	25,54	0,53	0,92	-0,07
Plzeňský	21 752	64,27	7,61	71,88	1,66	25,74	0,79	1,11	-1,18
Karlovarský	21 394	63,22	7,70	70,92	1,36	26,44	0,55	0,83	-0,10
Ústecký	23 319	63,82	7,55	71,37	1,33	25,36	0,95	1,05	-0,06
Liberecký	24 529	63,38	5,98	69,36	1,46	24,92	1,74	2,57	-0,05
Královéhradecký	21 339	63,59	7,54	71,13	1,78	25,38	0,85	0,90	-0,04
Pardubický	21 062	63,49	7,75	71,24	1,37	25,39	1,00	1,06	-0,06
Vysočina	21 418	63,30	7,57	70,87	1,56	26,11	0,69	0,91	-0,14
Jihomoravský	22 097	63,49	7,36	70,85	1,47	26,10	0,72	0,94	-0,08
Olomoucký	20 413	63,21	7,75	70,96	1,27	26,09	0,77	1,00	-0,09
Zlínský	20 992	62,94	7,98	70,92	1,55	25,84	0,91	0,81	-0,03
Moravskoslezský	23 588	62,41	7,69	70,10	1,44	26,05	1,54	0,95	-0,08
T o t a l (civil sector)¹⁾	24 296	63,23	7,24	70,47	1,71	25,55	1,11	1,26	-0,10
L Public administration; compulsory social security (civil sector) ¹⁾	28 080	64,84	5,72	70,56	1,71	25,46	0,64	1,81	-0,18
State type of management (civil sector) ¹⁾	27 289	63,54	6,90	70,44	1,91	25,15	1,27	1,23	0,00
20 employees or more (civil sector) ¹⁾	24 678	62,93	7,45	70,37	1,77	25,46	1,61	1,29	-0,10
in which 1000 or more employees (civil sector) ¹⁾	27 907	61,94	7,40	69,34	2,12	24,91	1,86	1,78	-0,01
Hl. m. Praha (civil sector) ¹⁾	30 316	62,95	6,74	69,69	2,19	25,09	1,46	1,58	-0,01

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior